

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
AG-Horticulture	51	Salaries and Wages		31,571
	53	Benefits		8,054
	54	Supplies & Materials		750
	55	Svcs & Other Operating Exp		
	AG-Horticulture total:			40,375
AG-Natural Resources	51	Salaries and Wages		25,271
	53	Benefits		7,647
	54	Supplies & Materials		400
	55	Svcs & Other Operating Exp		
	AG-Natural Resources total:			33,318
Agriculture	51	Salaries and Wages		88,525
	53	Benefits		17,398
	54	Supplies & Materials		12,500
	55	Svcs & Other Operating Exp		2,977
	Agriculture total:			121,400
Air Conditioning	51	Salaries and Wages		124,236
	53	Benefits		28,336
	54	Supplies & Materials		10,000
	55	Svcs & Other Operating Exp		25,104
	Air Conditioning total:			187,676
Drafting & Design	51	Salaries and Wages		76,879
	53	Benefits		22,655
	54	Supplies & Materials		4,500
	55	Svcs & Other Operating Exp		46,225
	Drafting & Design total:			150,259
Telecommunications	51	Salaries and Wages		79,386
	53	Benefits		21,053
	54	Supplies & Materials		
	55	Svcs & Other Operating Exp		1,033
	57	Other Expenditures		394,740
	Telecommunications total:			496,212
Welding	40	Operating Revenues		
	51	Salaries and Wages		134,537
	53	Benefits		34,470
	54	Supplies & Materials		33,050
	55	Svcs & Other Operating Exp		11,787
	56	Capital Outlay		
	Welding total:			213,844
Prnt/Graphic Design	51	Salaries and Wages		87,559
	53	Benefits		28,562
	54	Supplies & Materials		10,000
	55	Svcs & Other Operating Exp		24,046
	56	Capital Outlay		14,600
	Prnt/Graphic Design total:			164,767

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
Biology	51	Salaries and Wages		815,869
	53	Benefits		194,058
	54	Supplies & Materials		55,505
	55	Svcs & Other Operating Exp		21,398
	56	Capital Outlay		
	Biology total:			1,086,830
Physical Sciences	51	Salaries and Wages		478,248
	53	Benefits		110,303
	54	Supplies & Materials		15,200
	55	Svcs & Other Operating Exp		37,057
	56	Capital Outlay		3,506
	Physical Sciences total:			644,314
Business/Management	51	Salaries and Wages		507,611
	53	Benefits		115,251
	54	Supplies & Materials		6,800
	55	Svcs & Other Operating Exp		12,975
	56	Capital Outlay		
	Business/Management total:			642,637
Sec & General Busi	51	Salaries and Wages		378,412
	53	Benefits		87,377
	54	Supplies & Materials		2,000
	55	Svcs & Other Operating Exp		40,033
	56	Capital Outlay		
	Sec & General Busi total:			507,822
Gen Office/Clerical	51	Salaries and Wages		265,116
	53	Benefits		95,838
	54	Supplies & Materials		1,000
	55	Svcs & Other Operating Exp		65,315
	Gen Office/Clerical total:			427,269
Hosp Mgmt Culi Arts	41	Local Funds	22,000	
	42	State Funds	59,800	
	51	Salaries and Wages		681,381
	53	Benefits		171,281
	54	Supplies & Materials		109,000
	55	Svcs & Other Operating Exp		52,507
	56	Capital Outlay		12,314
	Hosp Mgmt Culi Arts total:		81,800	1,026,483
Mid-Management	51	Salaries and Wages		63,904
	53	Benefits		19,299
	54	Supplies & Materials		3,200
	55	Svcs & Other Operating Exp		9,303
	56	Capital Outlay		
	Mid-Management total:			95,706
Legal Assistant	51	Salaries and Wages		143,808
	53	Benefits		30,503

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
	54	Supplies & Materials		750
	55	Svcs & Other Operating Exp		3,124
	56	Capital Outlay		1,060
	Legal Assistant total:			179,245
Bus Mgt General	51	Salaries and Wages		187,045
	53	Benefits		31,603
	54	Supplies & Materials		375
	55	Svcs & Other Operating Exp		6,839
	Bus Mgt General total:			225,862
Real Estate	51	Salaries and Wages		47,400
	53	Benefits		4,279
	54	Supplies & Materials		550
	55	Svcs & Other Operating Exp		345
	Real Estate total:			52,574
Career Pilot	41	Local Funds		
	51	Salaries and Wages		503,848
	53	Benefits		158,334
	54	Supplies & Materials		9,800
	55	Svcs & Other Operating Exp		376,392
	56	Capital Outlay		112,000
	Career Pilot total:			1,160,374
Computer Info Tech and Systems	51	Salaries and Wages		874,578
	53	Benefits		186,313
	54	Supplies & Materials		10,000
	55	Svcs & Other Operating Exp		187,176
	56	Capital Outlay		
	Computer Info Tech and Systems total:			1,258,067
OADM Word Process	51	Salaries and Wages		113,425
	53	Benefits		30,129
	54	Supplies & Materials		160
	55	Svcs & Other Operating Exp		13,161
	OADM Word Process total:			156,875
Comp Sci Micro Tech	51	Salaries and Wages		11,520
	53	Benefits		1,098
	54	Supplies & Materials		500
	55	Svcs & Other Operating Exp		
	Comp Sci Micro Tech total:			13,118
Building Construction	51	Salaries and Wages		91,323
	53	Benefits		15,345
	54	Supplies & Materials		12,600
	55	Svcs & Other Operating Exp		8,828
	Building Construction total:			128,096
Child Development	51	Salaries and Wages		263,394
	53	Benefits		65,002

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
	54	Supplies & Materials		10,900
	55	Svcs & Other Operating Exp		12,793
	Child Development total:			352,089
Engineering	51	Salaries and Wages		52,205
	53	Benefits		23,208
	55	Svcs & Other Operating Exp		919
	Engineering total:			76,332
Maintenance Tech	54	Supplies & Materials		
	Maintenance Tech total:			
Elec/Computer Tech	51	Salaries and Wages		42,070
	53	Benefits		12,023
	54	Supplies & Materials		850
	55	Svcs & Other Operating Exp		10,793
	Elec/Computer Tech total:			65,736
Letters	51	Salaries and Wages		1,559,001
	53	Benefits		308,141
	54	Supplies & Materials		4,650
	55	Svcs & Other Operating Exp		69,765
	56	Capital Outlay		
	Letters total:			1,941,557
Devel Letters	51	Salaries and Wages		259,286
	53	Benefits		48,026
	54	Supplies & Materials		2,000
	55	Svcs & Other Operating Exp		42,435
	Devel Letters total:			351,747
ESL	51	Salaries and Wages		66,844
	53	Benefits		21,463
	54	Supplies & Materials		5,000
	55	Svcs & Other Operating Exp		2,584
	ESL total:			95,891
Journalism	51	Salaries and Wages		2,900
	53	Benefits		189
	54	Supplies & Materials		
	Journalism total:			3,089
Speech	51	Salaries and Wages		623,609
	53	Benefits		122,918
	54	Supplies & Materials		750
	55	Svcs & Other Operating Exp		27,325
	Speech total:			774,602
Philosophy	51	Salaries and Wages		228,816
	53	Benefits		41,169
	54	Supplies & Materials		
	55	Svcs & Other Operating Exp		1,839
	Philosophy total:			271,824
Foreign Language	51	Salaries and Wages		426,563
	53	Benefits		78,478
	55	Svcs & Other Operating Exp		7,400

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
	Foreign Language total:			512,441
Assoc Degree Nursing	51	Salaries and Wages		1,671,077
	53	Benefits		379,357
	54	Supplies & Materials		64,545
	55	Svcs & Other Operating Exp		175,041
	56	Capital Outlay		
	57	Other Expenditures		125,153
	Assoc Degree Nursing total:			2,415,173
Nursi Proff Educators Workshop	41	Local Funds		
	55	Svcs & Other Operating Exp		
	Nursi Proff Educators Workshop total:			
Medical Lab Tech	51	Salaries and Wages		134,178
	53	Benefits		31,690
	54	Supplies & Materials		22,221
	55	Svcs & Other Operating Exp		32,586
	56	Capital Outlay		3,205
	Medical Lab Tech total:			223,880
Mental Health Svcs	51	Salaries and Wages		362,689
	53	Benefits		101,213
	54	Supplies & Materials		2,100
	55	Svcs & Other Operating Exp		7,232
	Mental Health Svcs total:			473,234
Phlebotomy Program	51	Salaries and Wages		11,610
	53	Benefits		2,998
	54	Supplies & Materials		4,100
	55	Svcs & Other Operating Exp		178
	56	Capital Outlay		1,271
	Phlebotomy Program total:			20,157
Histology	51	Salaries and Wages		4,500
	53	Benefits		292
	54	Supplies & Materials		7,500
	55	Svcs & Other Operating Exp		6,700
	56	Capital Outlay		
	Histology total:			18,992
Nurses Aide	51	Salaries and Wages		5,500
	53	Benefits		357
	54	Supplies & Materials		1,000
	55	Svcs & Other Operating Exp		
	Nurses Aide total:			6,857
Clinical Medical Assistant	51	Salaries and Wages		18,200
	53	Benefits		1,294
	54	Supplies & Materials		2,100
	55	Svcs & Other Operating Exp		

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
	Clinical Medical Assistant total:			21,594
Veterinary Assistant	51	Salaries and Wages		3,500
	53	Benefits		305
	54	Supplies & Materials		250
	Veterinary Assistant total:			4,055
Pharmacy Technician	51	Salaries and Wages		2,000
	53	Benefits		129
	54	Supplies & Materials		1,500
	56	Capital Outlay		
	Pharmacy Technician total:			3,629
Emergency Med Tech	51	Salaries and Wages		498,304
	53	Benefits		109,801
	54	Supplies & Materials		29,500
	55	Svcs & Other Operating Exp		87,318
	56	Capital Outlay		
	Emergency Med Tech total:			724,923
Massage Therapy	41	Local Funds	9,500	
	51	Salaries and Wages		50,577
	53	Benefits		10,403
	54	Supplies & Materials		1,150
	55	Svcs & Other Operating Exp		1,000
	Massage Therapy total:		9,500	63,130
Licence Voc Nursing	51	Salaries and Wages		480,557
	53	Benefits		121,510
	54	Supplies & Materials		29,000
	55	Svcs & Other Operating Exp		41,346
	56	Capital Outlay		
	Licence Voc Nursing total:			672,413
Developmental Math	51	Salaries and Wages		649,751
	53	Benefits		171,271
	54	Supplies & Materials		7,500
	55	Svcs & Other Operating Exp		62,675
	56	Capital Outlay		
	Developmental Math total:			891,197
Mathematics	51	Salaries and Wages		936,517
	53	Benefits		217,470
	54	Supplies & Materials		19,850
	55	Svcs & Other Operating Exp		68,029
	56	Capital Outlay		4,240
	Mathematics total:			1,246,106
Automotive	42	State Funds	32,500	

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
	51	Salaries and Wages		176,330
	53	Benefits		33,992
	54	Supplies & Materials		9,100
	55	Svcs & Other Operating Exp		24,887
	56	Capital Outlay		16,000
	Automotive total:		32,500	260,309
Transport Technology	54	Supplies & Materials		250
	Transport Technology total:			250
Diesel Mechanics	51	Salaries and Wages		144,490
	53	Benefits		32,476
	54	Supplies & Materials		14,000
	55	Svcs & Other Operating Exp		9,685
	56	Capital Outlay		
	Diesel Mechanics total:			200,651
Electronics	51	Salaries and Wages		54,451
	53	Benefits		10,702
	54	Supplies & Materials		3,000
	55	Svcs & Other Operating Exp		964
	56	Capital Outlay		
	Electronics total:			69,117
Physcial Education	51	Salaries and Wages		513,072
	53	Benefits		157,844
	54	Supplies & Materials		24,000
	55	Svcs & Other Operating Exp		28,871
	56	Capital Outlay		17,600
	Physcial Education total:			741,387
Criminal Justice	51	Salaries and Wages		388,954
	53	Benefits		87,029
	54	Supplies & Materials		4,000
	55	Svcs & Other Operating Exp		19,666
	Criminal Justice total:			499,649
Police Academy	51	Salaries and Wages		104,726
	53	Benefits		28,192
	54	Supplies & Materials		6,100
	55	Svcs & Other Operating Exp		28,587
	56	Capital Outlay		
	Police Academy total:			167,605
Homeland Security/Emer Plannin	51	Salaries and Wages		100,587
	53	Benefits		16,910
	54	Supplies & Materials		750
	55	Svcs & Other Operating Exp		1,669
	56	Capital Outlay		
	Homeland Security/Emer Plannin total:			119,916

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
Social Sciences	51	Salaries and Wages		2,146,166
	53	Benefits		372,206
	54	Supplies & Materials		9,300
	55	Svcs & Other Operating Exp		47,695
	Social Sciences total:			2,575,367
Psychology	51	Salaries and Wages		491,236
	53	Benefits		111,735
	55	Svcs & Other Operating Exp		3,677
	Psychology total:			606,648
Sociology	51	Salaries and Wages		235,788
	53	Benefits		37,292
	55	Svcs & Other Operating Exp		919
	Sociology total:			273,999
Fine Arts	41	Local Funds	3,500	
	51	Salaries and Wages		743,635
	53	Benefits		172,274
	54	Supplies & Materials		34,700
	55	Svcs & Other Operating Exp		86,449
	56	Capital Outlay		20,000
	Fine Arts total:		3,500	1,057,058
Child Development Ctr/Lab Sch	40	Operating Revenues	2,000	
	41	Local Funds	277,000	
	51	Salaries and Wages		404,790
	53	Benefits		136,263
	54	Supplies & Materials		43,200
	55	Svcs & Other Operating Exp		22,181
	56	Capital Outlay		
	Child Development Ctr/Lab Sch total:		279,000	606,434
Continuing Ed Funded	51	Salaries and Wages		81,548
	53	Benefits		26,240
	54	Supplies & Materials		1,500
	55	Svcs & Other Operating Exp		20,226
	Continuing Ed Funded total:			129,514
Continuing Ed Fellowship Progra	40	Operating Revenues		
	51	Salaries and Wages		
	53	Benefits		
	54	Supplies & Materials		
	55	Svcs & Other Operating Exp		
	Continuing Ed Fellowship Progra total:			
Cont Ed Transition HVAC	40	Operating Revenues		
	51	Salaries and Wages		
	53	Benefits		
	54	Supplies & Materials		
	55	Svcs & Other Operating Exp		

Cost Center Description:		GL Subclass Description:	Revenue	Expenditures
	Cont Ed Transition HVAC total:			
Continuing Ed Truck Driving	40	Operating Revenues		
	55	Svcs & Other Operating Exp		
	Continuing Ed Truck Driving total:			
Cont Ed Non Funded	41	Local Funds		
	51	Salaries and Wages		202,434
	53	Benefits		42,319
	54	Supplies & Materials		50,000
	55	Svcs & Other Operating Exp		43,086
	57	Other Expenditures		
	Cont Ed Non Funded total:			337,839
Education Suppt Svcs	55	Svcs & Other Operating Exp		
	Education Suppt Svcs total:			
Guidance/Counseling	53	Benefits		
	Guidance/Counseling total:			
General	40	Operating Revenues	47,940,745	
	42	State Funds	19,570,413	
	43	Federal Funds		
	47	Non-Operating Revenues		
	55	Svcs & Other Operating Exp		274,200
	General total:		67,511,158	274,200