

Cost Center Description:		GL Subclass Description:
AG-Horticulture		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
	AG-Horticulture total:	
AG-Natural Resources		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
	AG-Natural Resources total:	
Agriculture		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
	Agriculture total:	
Air Conditioning		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
	Air Conditioning total:	
Drafting & Design		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
	Drafting & Design total:	
Telecommunications		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		57 Other Expenditures
	Telecommunications total:	
Welding		40 Operating Revenues
		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		56 Capital Outlay
	Welding total:	
Prnt/Graphic Design		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		56 Capital Outlay
	Prnt/Graphic Design total:	
Biology		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		56 Capital Outlay
	Biology total:	
Physical Sciences		51 Salaries and Wages

		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Physical Sciences total:		
Business/Management		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Business/Management total:		
Sec & General Busi		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Sec & General Busi total:		
Gen Office/Clerical		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Gen Office/Clerical total:		
Hosp Mgmt Culi Arts		41	Local Funds
		42	State Funds
		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Hosp Mgmt Culi Arts total:		
Mid-Management		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Mid-Management total:		
Legal Assistant		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Legal Assistant total:		
Bus Mgt General		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Bus Mgt General total:		
Real Estate		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Real Estate total:		
Career Pilot		41	Local Funds

		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Career Pilot total:		
Computer Info Tech and Systems		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Computer Info Tech and Systems total:		
OADM Word Process		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	OADM Word Process total:		
Comp Sci Micro Tech		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Comp Sci Micro Tech total:		
Building Construction		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Building Construction total:		
Child Development		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Child Development total:		
Engineering		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Engineering total:		
Maintenance Tech		54	Supplies & Materials
	Maintenance Tech total:		
Elec/Computer Tech		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Elec/Computer Tech total:		
Letters		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Letters total:		
Devel Letters		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials

		55	Svcs & Other Operating Exp
	Devel Letters total:		
ESL		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	ESL total:		
Journalism		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
	Journalism total:		
Speech		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Speech total:		
Philosophy		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Philosophy total:		
Foreign Language		51	Salaries and Wages
		53	Benefits
		55	Svcs & Other Operating Exp
	Foreign Language total:		
Assoc Degree Nursing		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
		57	Other Expenditures
	Assoc Degree Nursing total:		
Nursi Proff Educators Workshop		41	Local Funds
	Nursi Proff Educators Workshop total:		
Medical Lab Tech		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Medical Lab Tech total:		
Manufacturing		40	Operating Revenues
		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Manufacturing total:		
Mental Health Svcs		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Mental Health Svcs total:		
Phlebotomy Program		51	Salaries and Wages

		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Phlebotomy Program total:		
Histology		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Histology total:		
Nurses Aide		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Nurses Aide total:		
Clinical Medical Assistant		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Clinical Medical Assistant total:		
Veterinary Assistant		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
	Veterinary Assistant total:		
Pharmacy Technician		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
	Pharmacy Technician total:		
Emergency Med Tech		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Emergency Med Tech total:		
Massage Therapy		41	Local Funds
		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Massage Therapy total:		
Licence Voc Nursing		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Licence Voc Nursing total:		
Developmental Math		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay

	Developmental Math total:	
Mathematics		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		56 Capital Outlay
	Mathematics total:	
Automotive		42 State Funds
		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		56 Capital Outlay
	Automotive total:	
Transport Technology		54 Supplies & Materials
	Transport Technology total:	
Diesel Mechanics		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		56 Capital Outlay
	Diesel Mechanics total:	
Electronics		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
	Electronics total:	
Phyiscal Education		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		56 Capital Outlay
	Phyiscal Education total:	
Criminal Justice		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
	Criminal Justice total:	
Police Academy		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
		56 Capital Outlay
	Police Academy total:	
Homeland Security/Emer Plannin		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials
		55 Svcs & Other Operating Exp
	Homeland Security/Emer Plannin total:	
Social Sciences		51 Salaries and Wages
		53 Benefits
		54 Supplies & Materials

		55	Svcs & Other Operating Exp
	Social Sciences total:		
Psychology		51	Salaries and Wages
		53	Benefits
		55	Svcs & Other Operating Exp
	Psychology total:		
Sociology		51	Salaries and Wages
		53	Benefits
		55	Svcs & Other Operating Exp
	Sociology total:		
Fine Arts		41	Local Funds
		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Fine Arts total:		
Child Development Ctr/Lab Sch		40	Operating Revenues
		41	Local Funds
		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		56	Capital Outlay
	Child Development Ctr/Lab Sch total:		
BSEP/CSEP/FAST		43	Federal Funds
	BSEP/CSEP/FAST total:		
Continuing Ed Funded		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Continuing Ed Funded total:		
Continuing Ed Felowship Progra		40	Operating Revenues
		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Continuing Ed Felowship Progra total:		
Cont Ed Transition HVAC		40	Operating Revenues
		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
	Cont Ed Transition HVAC total:		
Continuing Ed Truck Driving		40	Operating Revenues
		55	Svcs & Other Operating Exp
	Continuing Ed Truck Driving total:		
Cont Ed Non Funded		51	Salaries and Wages
		53	Benefits
		54	Supplies & Materials
		55	Svcs & Other Operating Exp
		57	Other Expenditures

	Cont Ed Non Funded total:	
Guidance/Counseling		53 Benefits
	Guidance/Counseling total:	
General		40 Operating Revenues
		41 Local Funds
		42 State Funds
		47 Non-Operating Revenues
		55 Svcs & Other Operating Exp
	General total:	



Revenue	Expenditures
	\$24,832
	\$4,291
	\$750
	\$29,873
	\$18,332
	\$3,902
	\$200
	\$22,434
	\$80,000
	\$12,707
	\$13,000
	\$7,274
	\$112,981
	\$125,142
	\$38,754
	\$9,100
	\$23,804
	\$196,800
	\$72,971
	\$12,756
	\$3,500
	\$44,670
	\$133,897
	\$60,639
	\$11,773
	\$4,000
	\$1,519
	\$58,303
	\$136,234
	\$153,265
	\$38,159
	\$35,200
	\$8,352
	\$83,365
	\$318,341
	\$89,558
	\$30,035
	\$9,000
	\$24,466
	\$10,000
	\$163,059
	\$772,054
	\$205,172
	\$98,350
	\$22,318
	\$25,000
	\$1,122,894
	\$496,952

	\$120,463
	\$15,100
	\$34,177
	\$666,692
	\$507,758
	\$121,035
	\$5,100
	\$12,780
	\$646,673
	\$398,207
	\$103,202
	\$2,000
	\$47,243
	\$550,652
	\$267,983
	\$88,125
	\$1,000
	\$65,295
	\$422,403
\$15,600	
\$62,800	
	\$643,373
	\$150,620
	\$108,125
	\$57,887
	\$6,000
\$78,400	\$966,005
	\$66,659
	\$21,355
	\$3,200
	\$9,233
	\$100,447
	\$145,939
	\$31,221
	\$5,000
	\$3,114
	\$185,274
	\$176,908
	\$35,124
	\$200
	\$5,839
	\$218,071
	\$36,700
	\$3,410
	\$250
	\$150
	\$40,510

	\$508,485
	\$211,775
	\$3,100
	\$365,690
	\$115,000
	\$1,204,050
	\$828,183
	\$192,824
	\$5,000
	\$189,966
	\$1,215,973
	\$116,642
	\$31,240
	\$50
	\$13,101
	\$161,033
	\$0
	\$0
	\$0
	\$103,404
	\$15,150
	\$13,500
	\$4,303
	\$136,357
	\$277,359
	\$76,349
	\$9,250
	\$8,713
	\$371,671
	\$53,425
	\$24,277
	\$6,400
	\$919
	\$85,021
	\$43,122
	\$13,994
	\$700
	\$10,193
	\$68,009
	\$1,538,650
	\$324,630
	\$3,800
	\$69,900
	\$1,936,980
	\$220,767
	\$44,349
	\$1,700

	\$42,215
	\$309,031
	\$36,500
	\$4,880
	\$3,800
	\$2,339
	\$47,519
	\$590,936
	\$127,635
	\$750
	\$27,815
	\$747,136
	\$209,323
	\$39,857
	\$1,839
	\$251,019
	\$394,927
	\$81,169
	\$7,895
	\$483,991
	\$1,542,407
	\$364,885
	\$69,000
	\$149,916
	\$30,000
	\$127,000
	\$2,283,208
	\$93,969
	\$18,909
	\$20,500
	\$25,983
	\$159,361
\$225,000	
	\$54,027
	\$12,401
	\$14,500
	\$96,010
\$225,000	\$176,938
	\$359,965
	\$96,839
	\$1,750
	\$8,612
	\$467,166
	\$14,600

	\$1,578
	\$4,100
	\$178
	\$20,456
	\$51,851
	\$12,770
	\$5,500
	\$4,300
	\$74,421
	\$5,125
	\$400
	\$600
	\$6,125
	\$35,000
	\$2,714
	\$4,000
	\$41,714
	\$3,700
	\$288
	\$250
	\$4,238
	\$20,000
	\$1,550
	\$1,500
	\$23,050
	\$546,749
	\$97,529
	\$28,000
	\$67,243
	\$6,000
	\$745,521
\$7,000	
	\$54,153
	\$8,857
	\$1,150
	\$1,000
\$7,000	\$65,160
	\$538,019
	\$165,041
	\$25,000
	\$42,446
	\$30,000
	\$800,506
	\$558,496
	\$152,104
	\$7,500
	\$56,780

	\$774,880
	\$976,992
	\$238,666
	\$5,000
	\$82,009
	\$30,400
	\$1,333,067
\$27,500	
	\$182,529
	\$35,385
	\$5,500
	\$22,767
	\$29,700
\$27,500	\$275,881
	\$146,315
	\$33,655
	\$9,880
	\$10,115
	\$199,965
	\$44,342
	\$11,024
	\$2,000
	\$959
	\$58,325
	\$499,129
	\$150,046
	\$32,000
	\$24,623
	\$705,798
	\$401,574
	\$89,931
	\$4,600
	\$23,806
	\$519,911
	\$109,691
	\$29,213
	\$21,600
	\$27,707
	\$1,500
	\$189,711
	\$99,800
	\$17,038
	\$350
	\$2,769
	\$119,957
	\$2,227,438
	\$428,287
	\$10,400



	\$351,947
\$45,919,445	
\$19,303,012	
	\$377,250
\$65,222,457	\$377,250