

## WHO WE ARE

More than 50 years ago, Central Texas College was created to serve all or parts of a twelve county service area in Central Texas, including the greater Killeen area and Fort Cavazos. In addition to providing education to students in our local community, we are proud to serve military personnel not only in Texas, but also in more than 25 locations in the United States and nearly 100 locations worldwide on military installations.

## MISSION STATEMENT

Central Texas College provides accessible, equitable and quality educational opportunities that promote student success, completion and employability.

## VISION STATEMENT

To be a leader in providing innovative academic, technical, continuing, and adult education to our diverse worldwide community to meet student and workforce needs.

## WHAT WE OFFER

- ★ Associate of Arts and Associate of Science degrees that maximize the transfer of credit to bachelor's degree-granting institutions.
- ★ Associate of Applied Science Degrees and Certificate programs that prepare students for employment.
- ★ Continuing Education programs that provide personal and professional development.



**CENTRAL  
TEXAS  
COLLEGE**

### BOARD OF TRUSTEES

#### CENTRAL TEXAS COLLEGE DISTRICT

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### CHANCELLOR

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**Dr. Tina Ady, Vice Chancellor,**  
Instruction and Workforce Initiatives

**Mark Harmsen, Vice Chancellor**  
Finance and Administration

**Dr. Robin Garrett, Provost/Vice Chancellor**  
Academic and Student Success

Central Texas College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate degrees. Central Texas College may also offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Central Texas College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information on SACSCOC's website ([www.sacscoc.org](http://www.sacscoc.org)).



## ABOUT US

2022-2023 Academic Year



**CENTRAL  
TEXAS  
COLLEGE®**

# DID YOU KNOW THAT CTC IS:

- The **top college choice** of high school graduates in Killeen, Copperas Cove, Lampasas, Fredericksburg, Marble Falls and Burnet.
- A **top** associate-level school among military service members using Tuition Assistance.
- **#7** “Best for Vets: Colleges 2022” in the two-year college category.
- A **“Military Friendly School”** according to GI Jobs and a Top College according to Military Advanced Education.
- Nine Continental locations plus **ships at sea** through our Navy program.
- \$11.3 million College Foundation Endowment awarding **over \$600,000 in student scholarships** annually.

## OUR LOCAL IMPACT



We deliver graduates who are prepared for in-demand jobs with above-average salaries in fields like nursing, information technology and skilled trades like welding and automotive technology.

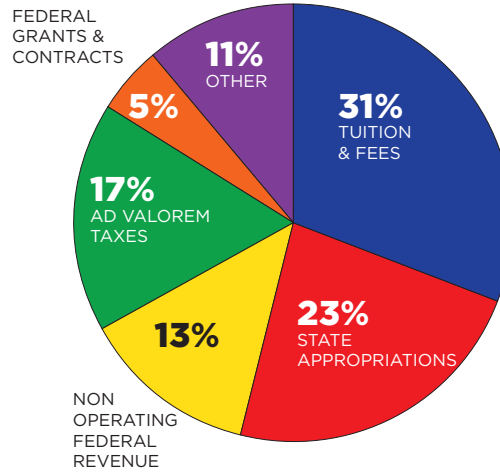
**\$105**  
MILLION  
BUDGET

**1,261**  
EMPLOYEES  
WORLDWIDE

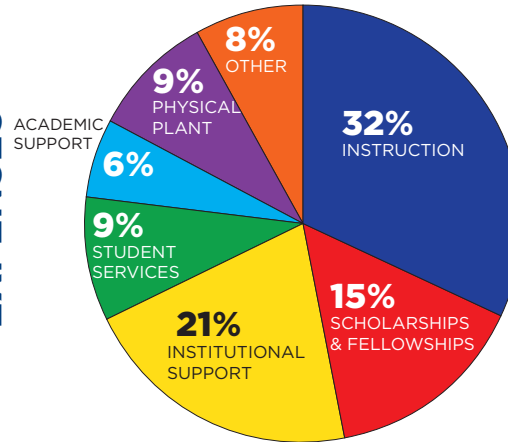


## FINANCIAL DATA FY 2022/23

### REVENUES



### EXPENSES



## FY 2022/23 TAXES AND DEBT

9.6 cents per \$100 assessed property valuation. CTC's tax rate ranks in the lower third of 50 Texas Community Colleges.

Four new buildings and three major renovation projects in the last 10 years.

**ZERO  
DEBT**

### PHYSICAL PLANT

Number of Buildings	47
Square Footage	1,006,541
Land Acreage	583.90 acres

## 2022/23 STUDENT DATA

### TEXAS ENROLLMENTS BY LOCATION

Central Campus in Killeen (classroom)	15,821
Fort Cavazos (classroom)	1,105
Service Area (classroom)	680
Texas Correctional Facilities (classroom)	456
Distance Learning (online)	37,232

### ALL LOCATIONS

Texas Campus (classroom/online)	55,294
Continental (classroom)	1,605
Europe (classroom)	206
Navy (classroom/multimedia)	92
TOTAL	57,197

### WORLDWIDE ENROLLMENTS

Classroom 19,965 (35%)	Online 37,232 (65%)
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### DUAL CREDIT/EARLY ADMISSION BY LOCATION

#### Classroom/Online Enrollments

School	Students	Enrollments
CCISD Early College Program	49	241
Central Campus & Ft Cavazos	57	67
Copperas Cove ISD	247	807
Killeen ISD	260	753
Killeen ISD-STEM	624	2,510
KISD Early College High School	947	4,018
Service Area Locations	261	726
TOTAL	2,445	9,121

### GRADUATES BY LOCATION

Location	Degrees	Certificates
Texas	1,024	698
Continental U.S.	298	153
OCONUS	30	1
TOTAL	1,352	852

### CONTINUING EDUCATION (noncredit)

Students in Continuing Education Programs	7,051
Personal Enrichment	2,317
College for Kids	313
Allied Health	761
Other Career Training	3,660